

Justice and Public Safety

Juvenile Justice

| | Revised FY 2006 | Requested FY 2007 | Requested FY 2008 | Recommended FY 2007 | Recommended FY 2008 |
|------------------------------------|--------------------|----------------------|----------------------|------------------------|------------------------|
| SOURCE OF FUNDS | | | | | |
| General Fund | | | | | |
| Regular Appropriation | 82,939,600 | 104,694,200 | 110,498,700 | 83,955,900 | 85,674,900 |
| Salary Compensation Fund | 2,398,000 | | | | |
| Base Deduction | -5,608,700 | | | | |
| Total General Fund | 79,728,900 | 104,694,200 | 110,498,700 | 83,955,900 | 85,674,900 |
| Restricted Funds | | | | | |
| Balance Forward | 1,770,200 | 1,770,200 | 1,770,200 | | |
| Current Receipts | 16,950,000 | 12,200,000 | 12,200,000 | 12,200,000 | 12,200,000 |
| Fund Transfers | -6,520,200 | | | | |
| Total Restricted Funds | 12,200,000 | 13,970,200 | 13,970,200 | 12,200,000 | 12,200,000 |
| Federal Funds | | | | | |
| Balance Forward | 2,164,900 | 1,464,900 | 764,900 | 1,464,900 | 764,900 |
| Current Receipts | 14,369,000 | 14,020,000 | 13,655,100 | 14,020,000 | 13,655,100 |
| Total Federal Funds | 16,533,900 | 15,484,900 | 14,420,000 | 15,484,900 | 14,420,000 |
| TOTAL SOURCE OF FUNDS | 108,462,800 | 134,149,300 | 138,888,900 | 111,640,800 | 112,294,900 |
| EXPENDITURES BY CLASS | | | | | |
| Personnel Cost | 67,959,900 | 89,315,900 | 95,029,600 | 70,426,300 | 72,145,300 |
| Operating Expenses | 11,650,600 | 11,785,700 | 11,497,400 | 11,502,400 | 11,202,400 |
| Grants, Loans or Benefits | 26,387,400 | 29,512,600 | 29,591,700 | 27,947,200 | 27,947,200 |
| Construction | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| TOTAL EXPENDITURES | 106,997,900 | 131,614,200 | 137,118,700 | 110,875,900 | 112,294,900 |
| EXPENDITURES BY FUND SOURCE | | | | | |
| General Fund | 79,728,900 | 104,694,200 | 110,498,700 | 83,955,900 | 85,674,900 |
| Restricted Funds | 12,200,000 | 12,200,000 | 12,200,000 | 12,200,000 | 12,200,000 |
| Federal Funds | 15,069,000 | 14,720,000 | 14,420,000 | 14,720,000 | 14,420,000 |
| TOTAL EXPENDITURES | 106,997,900 | 131,614,200 | 137,118,700 | 110,875,900 | 112,294,900 |
| EXPENDITURES BY UNIT | | | | | |
| Program Management | 918,600 | 1,080,900 | 1,132,200 | 937,400 | 947,500 |
| Program Operations | 99,341,300 | 122,812,000 | 127,867,100 | 102,886,300 | 104,180,900 |
| Support Services | 6,738,000 | 7,721,300 | 8,119,400 | 7,052,200 | 7,166,500 |
| TOTAL EXPENDITURES | 106,997,900 | 131,614,200 | 137,118,700 | 110,875,900 | 112,294,900 |

The Department of Juvenile Justice, established as part of the Justice and Public Safety Cabinet in August 1996, operates programs for juvenile crime prevention, detention, and community services, as well as residential facilities for post-adjudicated offenders. All programs are designed primarily for "public" and "youthful" offenders. The Department consists of three programmatic areas: Program Management, Program Operations, and Support Services.

Program Management is comprised of two organizational units which provide management and policy direction for the Department: Office of the Commissioner, and Office of Ombudsman. The Office of the Commissioner provides staff support for the Commissioner, which includes public information services. The Office of Ombudsman investigates and resolves grievances filed by those receiving services from the Department.

Program Operations consists of the direct services provided to both public and youthful offenders, through Day Treatment Services, Group Homes, Residential Facilities, Community Supervision, Private Child Care Facilities, Detention Facilities,

and Alternatives to Detention. The programs are administered on a regional basis, divided into five separate regions.

Day Treatment Services is comprised of six state-owned and 20 contract programs. These programs are the least restrictive, since the youths remain in a home setting during the evening and attend a day treatment program during the day. A court or school system usually refers a youth to serve in these programs. Day Treatment provides educational alternatives, treatment, and counseling for youths between the ages of 12 and 17. The total capacity of the 26 centers is 927 youths.

| Day Treatment Facilities | County | Slots |
|---|---------------------|--------------|
| Hardin County | Hardin | 40 |
| Hopkins County | Hopkins | 40 |
| Warren County | Warren | 40 |
| Daviess County | Daviess | 36 |
| Calloway County | Calloway | 30 |
| Ohio County | Ohio | 30 |
| Barren County | Barren | 30 |
| Harrodsburg Independent | Mercer | 30 |
| Bullitt County | Bullitt | 50 |
| Shelby County | Shelby | 38 |
| Wilkinson Street | Franklin | 50 |
| Boyle County | Boyle | 30 |
| Shelby Valley | Pike | 30 |
| Phelps | Pike | 30 |
| Madison County | Madison | 30 |
| Newport | Campbell | 45 |
| Laurel County | Laurel | 30 |
| Pulaski County | Pulaski | 30 |
| Clark County | Clark | 30 |
| Christian County | Christian | 33 |
| Campbell County | Campbell | 30 |
| Bell County | Bell | 30 |
| Corbin Board of Education | Knox/Laurel/Whitley | 30 |
| Lexington Fayette Urban County Government | Fayette | 55 |
| Ashland | Boyd | 40 |
| Louisville | Jefferson | 40 |

Day Treatment Slots = 927

Group Homes are community-based residential treatment facilities that generally serve eight youths per home. These programs accept youths between 12-18 years of age who have been committed to the Department as “public” or “youthful” offenders. Group home care serves as an alternative to institutionalization and aims to transition a youth from institutional placement to the community. The total capacity of ten group homes is 80 youths.

| Group Home Facilities | County | Beds |
|------------------------------|---------------|-------------|
| Ashland | Boyd | 8 |
| Bowling Green | Warren | 8 |
| Burnside | Pulaski | 8 |
| Frenchburg | Menifee | 8 |
| Hopkinsville | Christian | 8 |
| London | Laurel | 8 |
| Mayfield | Graves | 8 |
| Middlesboro | Bell | 8 |
| Frankfort | Franklin | 8 |
| Westport | Jefferson | 8 |

Group Home Beds = 80

The 12 state-operated Residential Facilities provide 24-hour care and custody of juveniles who have been committed to the Department as public offenders, or sentenced as youthful offenders. These facilities serve youths who are in need of treatment that cannot be provided in their community, or who require placement in a secure setting because they represent a threat to the community. The current capacity of the 12 facilities is 476 youths.

| Residential Facilities | City | County | Beds |
|--|---------------|---------------|-------------|
| Northern Kentucky Youth Development Center | Crittenden | Grant | 40 |
| Morehead Youth Development Center | Morehead | Rowan | 32 |
| Green River Youth Development Center | Cromwell | Butler | 36 |
| Audubon Youth Development Center | Louisville | Jefferson | 60 |
| Mayfield Youth Development Center | Mayfield | Graves | 36 |
| Owensboro Treatment Center | Owensboro | Daviess | 30 |
| Lincoln Village Youth Development Center | Elizabethtown | Hardin | 40 |
| Lake Cumberland Youth Development Center | Monticello | Wayne | 40 |
| Woodsbend Youth Development Center | West Liberty | Morgan | 40 |
| Bluegrass Assessment Center | Lexington | Fayette | 32 |
| Cadet Leadership Education Program | Jackson | Breathitt | 40 |
| Adair Youth Development Center | Columbia | Adair | 50 |

Residential Beds = 476

Community Services are community-based services provided to juvenile offenders. Juvenile workers in the community offices develop service objectives and comprehensive service plans for juvenile offenders and their families. Juvenile workers supervise juvenile offenders and recommend any necessary out-of-home placements. Juvenile workers supervise over 3,000 youths.

Private child care facilities and therapeutic foster care programs are utilized to alleviate facility capacity problems and to provide specialized treatment for youths. Approximately 200 juveniles are in these programs on any given day.

Eight state-operated detention centers are currently in operation in Breathitt, McCracken, Campbell, Warren, Laurel, Hardin, Fayette, and Boyd Counties, and thirty beds are available for detention at the youth development center in Adair County. Construction on the Hardin Regional Juvenile Detention Center and Fayette Regional Juvenile Detention Center was recently completed. The Hardin County facility opened in April 2005 and the Fayette County facility opened in November 2005. Currently, the state provides detention services to 118 counties. Jefferson and Madison Counties continue to operate local detention programs, and counties approved to use these facilities receive a subsidy payment from the state of \$94 per day for all public and youthful offenders.

| State-Operated Detention Centers | County | Beds |
|--|---------------|-------------|
| Breathitt Regional Juvenile Detention Center | Breathitt | 48 |
| McCracken Regional Juvenile Detention Center | McCracken | 48 |
| Campbell Regional Juvenile Detention Center | Campbell | 52 |
| Adair Youth Development Center | Adair | 30 |
| Warren Regional Juvenile Detention Center | Warren | 48 |
| Laurel Regional Juvenile Detention Center | Laurel | 48 |
| Boyd Regional Juvenile Detention Center | Boyd | 36 |
| Hardin Regional Juvenile Detention Center | Hardin | 44 |
| Fayette Regional Juvenile Detention Center | Fayette | 48 |

Detention Beds = 402

Placements less restrictive than detention facilities are provided through contracts with emergency shelters and foster care providers, electronic monitoring, and tracking services. Ten departmental staff members are responsible for the assessment of juveniles in the facilities, and the determination of whether an alternative to detention is appropriate.

The Division of Placement Services, included in the Program Operations area, determines appropriate out-of-home placements for youths committed to the Department of Juvenile Justice.

Support Services, which provides administrative support to all organizational units of the Department, includes: Division of Administrative Services, Division of Program Services, Division of Professional Development, and the Division of Medical Services. The Division of Administrative Services consists of four branches: Personnel, Fiscal, Capital Construction and Real Properties, and Information Systems. The Division of Program Services consists of the Quality Assurance Branch and grant management staff that report directly to the Division Director. The Division of Professional Development consists of the Training Branch. The Medical Division oversees the medical delivery system throughout the Department.